ANNUAL REPORT

1998-99 ANNUAL REPORT INFORMATION DECEMBER 1999

NORTH SCOTT COMMUNITY SCHOOL DISTRICT

The purpose of the North Scott School District's Annual Report is to inform citizens on a yearly basis of significant facts and progress of our organization. The North Scott Strategic Plan provides a blueprint for us to monitor this progress during the next five years. This plan is reviewed and updated on a yearly basis by individuals who work for the school district, and citizens of the district. Please review the information provided in this report, and feel free to contact me at 319-285-9081 if you have any questions.

Dr. Pascal V. DeLuca

CURRICULAR COMMENTS

The North Scott Community School District has a seven-year curriculum development process cycle. This seven-year cycle provides for research, development, implementation and evaluation of the curriculum over the span of the cycle. This process allows for a variety of content areas and curriculum to be developed and reviewed on a regular cycle. In 1998-99 approximately 25 courses and/or content areas were reviewed or rewritten. Some of the courses included K-2 Language Arts/Reading, 6-8 Health, Commercial Art and Lettering, Computer Applications, Debate, Humanities, Family Living, French III, Spanish II, Biology, World History and several special education courses. Many of these courses required new materials and/or textbooks. The district spent approximately $125,000 in textbooks and instructional materials.

1998-99 was a significant year in terms of curriculum. The district wrote K-12 standards and benchmarks in language arts/reading, mathematics, and science. Standards define the essential knowledge that we think all North Scott students should know and be able to do. Benchmarks delineate at what grade level students are expected to obtain specific information and skills. The development of the standards and benchmarks was facilitated through a Goals 2000 grant that the district participated in with eleven other districts in our local area. The grant was obtained through the efforts of the Mississippi Bend Area Education Agency.

During 1998-99 the Iowa Department of Education stressed the need for an increased emphasis and focus of all districts on student achievement. Two state initiatives that were started to assist in strengthening student achievement were reduction in class sizes in grades K-3 and the development of plans for a strong focus on early literacy in the primary grades. The North Scott district has moved forward in both of these areas.

The district continued a strong School to Work initiative with the support of a $65,000 state School to Work implementation grant. A district school to work coordinator was hired to coordinate all district activities that help students make the connection from school to the workplace, college or technical training. This is a comprehensive program that is integrated in grades K-12.

1998-1999 BOARD OF DIRECTORS

Jack Hill, President
Dennis Strobbe, Vice-President
Marcia Boeding
Joanne Hammes
Virginia Kelly
Rex Masterson
Jerry Mohr
Steven Fahrenkrog, Treasurer
Kristy Looney, Board Secretary

STRATEGIC PLAN

The North Scott Strategic Plan Process began in 1994 when twenty-eight school and community members worked together to assess the needs of the district, formulate beliefs, objectives and a mission statement, and identified strategies that would lead the district into the twenty-first century. The strategic planning committee meets annually in April to review the progress made each year, evaluate the existing strategies, and add any strategies that have been determined to be necessary to meet the district mission.

In 1998-99 the mission statement was reviewed and no changes were made. *"The Mission of the North Scott Community School District, a unique blend of rural and metropolitan opportunities, is to produce graduates with the capacity to be successful in a changing world by incorporating abundant resources and offering a broad-based curriculum in a respectful, safe environment."*

Additionally, in 1998-99 one new strategy was added to the plan. *Strategy 14: We will implement a process to measure student achievement and growth.* This strategy, along with previous thirteen strategies will be the basis for the district's activities for the upcoming years.

As we move into the 1999-2000 school year the district will develop a Comprehensive School Improvement Plan that will outline our goals and action plan for increased student achievement over the next five years. Under the 1999 legislation of House File 2272 all districts within the state will develop the comprehensive plan and will report annually to the community the results of their activities and efforts.

TRANSPORTATION DATA

Total route and miscellaneous miles traveled annually:
430,798 miles
Total transportation operating costs:
$729,196
Average cost per mile traveled:
$1.40
Average number of students transported:
2,098
Average cost per student for transportation:
$292.74
Number of buses owned:
36

DEMOGRAPHIC DATA

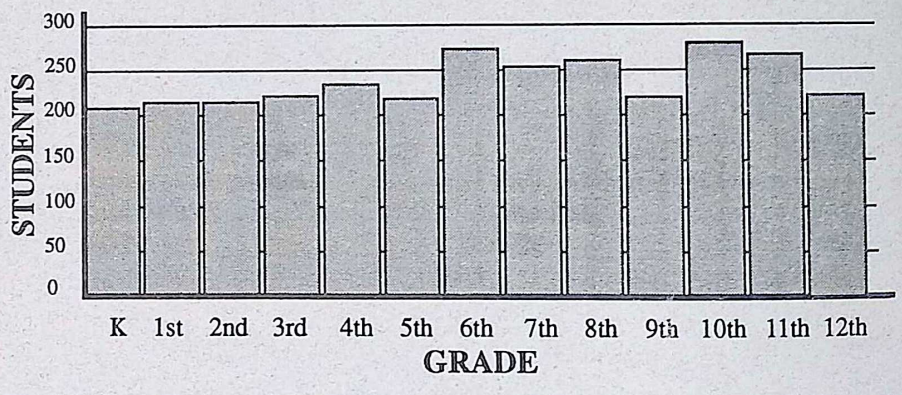
(September 1998 Figures)

GRADE LEVEL ENROLLMENT:

Kindergarten	-	209 students		
1st Grade	-	216 students		
2nd Grade	-	216 students		
3rd Grade	-	238 students		
4th Grade	-	244 students		
5th Grade	-	228 students		
6th Grade	-	269 students		
Subtotal Grades K-6			=	**1,620 students**
7th Grade	-	254 students		
8th Grade	-	256 students		
Subtotal Grades 7-8			=	**510 students**
9th Grade	-	228 students		
10th Grade	-	275 students		
11th Grade	-	262 students		
12th Grade	-	233 students		
Subtotal Grades 9-12			=	**998 students**
Total Student Enrollment			=	**3,128 students**

NORTH SCOTT 1999 GRADUATE FOLLOW-UP

38.0 % Attending four-year college
29.0 % Attending community college
15.0 % Entering workforce
4.0 % Entering Military
14.0 % Unknown



NAME OF SCHOOL	DATE CONSTRUCTED	GRADES SERVED	NUMBER OF CLASSROOMS
North Scott HS	1958	9-12	62
North Scott JH	1975	7-8	28
Edward White Elem.	1967	Pre-K-6	24
Alan Shepard Elem.	1967	K-6	24
Virgil Grissom Elem.	1967	K-6	16
John Glenn Elem.	1967	K-6	16
Neil Armstrong Elem.	1976	K-6	24

ENROLLMENT BY ELEMENTARY ATTENDANCE CENTER

Neil Armstrong - 329 students
John Glenn - 312 students
Virgil Grissom - 270 students
Alan Shepard - 334 students
Edward White - 383 students

NORTH SCOTT DISTRICT INFORMATION

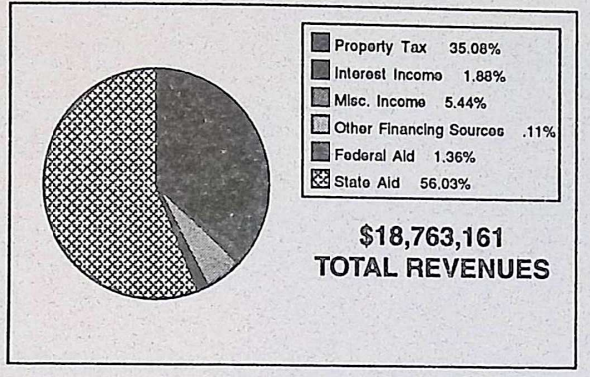
183 classrooms
214 teachers employed
13 administrators
173 support staff (aides, secretaries, custodians, food service employees, bus drivers)

District student-teacher ratio: 15.6 students

OPERATING FUND REVENUES AND EXPENDITURES

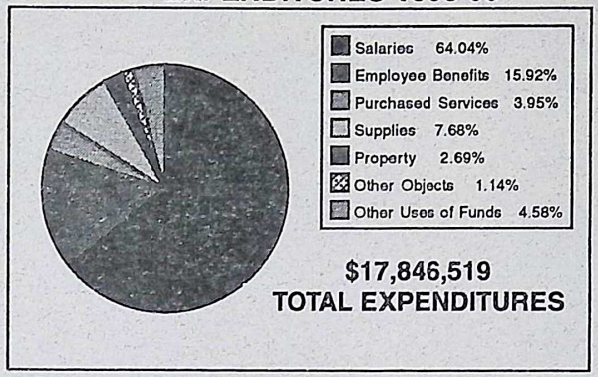
Assessed Valuation $459,278,175.00
Total tax rate $17.73248 (per $1,000 of assessed valuation)

OPERATING FUND REVENUES 1998-99



$18,763,161 TOTAL REVENUES

OPERATING FUND EXPENDITURES 1998-99

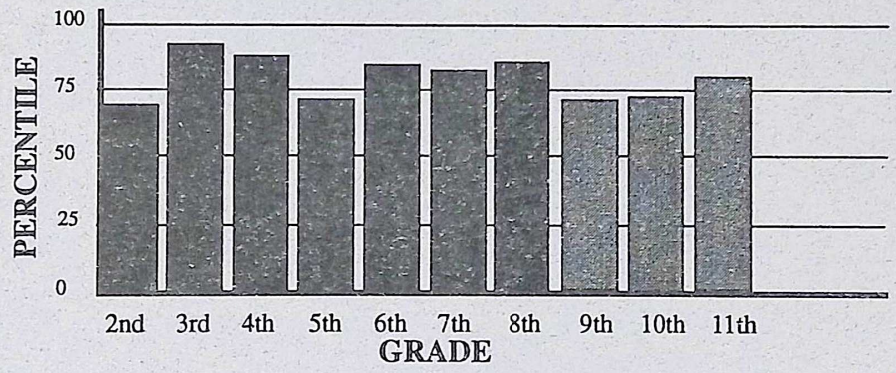


$17,846,519 TOTAL EXPENDITURES

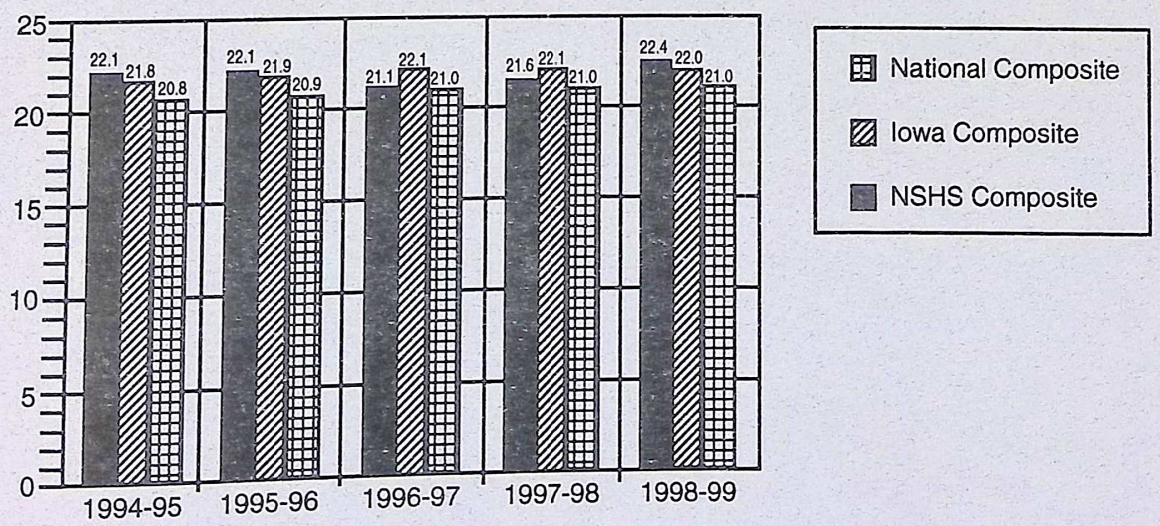
STANDARDIZED TEST DATA

Fall 1998 — Composite Scores (National Percentile Ranks)

ITBS	
Grade 2	72 percentile
Grade 3	91 percentile
Grade 4	88 percentile
Grade 5	73 percentile
Grade 6	84 percentile
Grade 7	82 percentile
Grade 8	86 percentile
ITED	
Grade 9	73 percentile
Grade 10	74 percentile
Grade 11	80 percentile



AMERICAN COLLEGE TEST (ACT) RESULTS

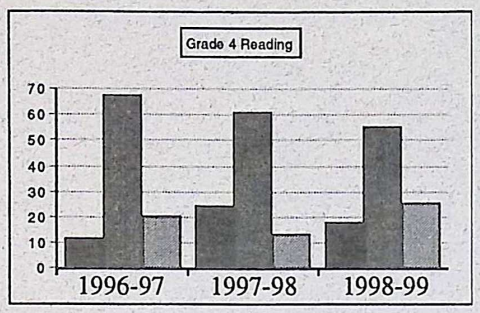


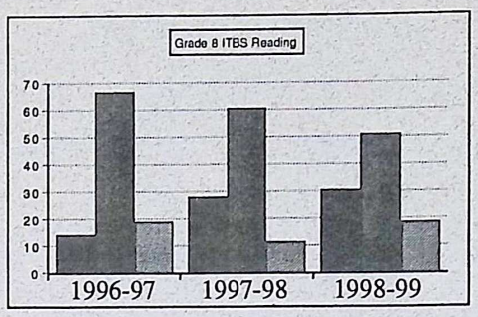
ANNUAL IMPROVEMENT GOAL FOR 1998-99

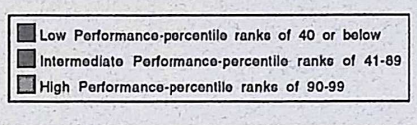
Reading: All students will demonstrate one year's growth in reading on the ITBS content test.
Math: All students will show one year's growth in math on the ITBS content test

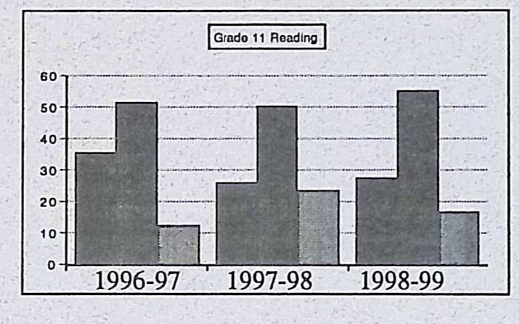
READING STUDENT ACHIEVEMENT LEVELS

Percent of Students by Achievement Level






Low Performance-percentile ranks of 40 or below
Intermediate Performance-percentile ranks of 41-89
High Performance-percentile ranks of 90-99



MATH STUDENT ACHIEVEMENT LEVELS

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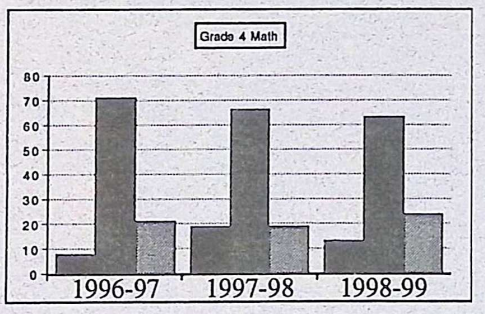

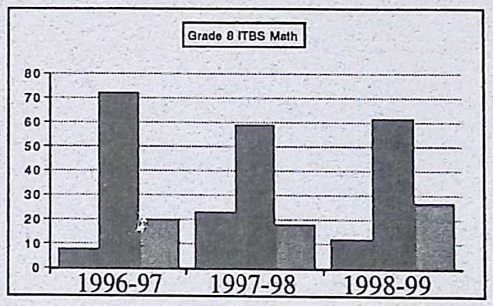

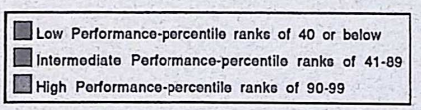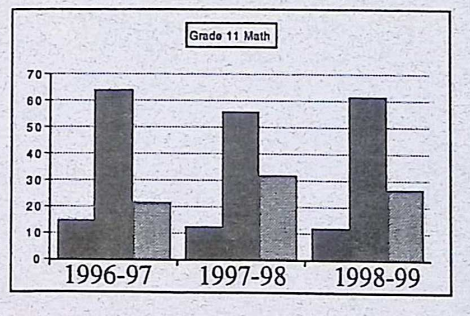
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